



## PE and Sport Premium



### 2015-16 Offer

*“The PE and Sport Premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.”*

This document describes how Mount Charles plans to spend the premium this year.

## 2015-16 SPENDING

*Based on actual spending (Sep – Feb) and planned spending (Mar – Aug)*

### Income

Government funding allocated to the school - £8,000 plus £5 for each pupil (417)	<b>£10,080</b>
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### Expenditure

Supply for teachers and other costs related to attendance of sporting events throughout the year	<b>£4,000</b>
Transport costs related to the attendance of sporting events throughout the year	<b>£700</b>
Continuing Professional Development for teaching staff	<b>£400</b>
TLR point (TL2A with on costs) for the co-ordination and support of PE and sport within the school	<b>£3,000</b>
Membership of Mid-Cornwall Sports Network	<b>£1,275</b>
Membership to other sporting associations	<b>£200</b>
Purchase of PE Equipment	<b>£1,800</b>
<b>Total Spending</b>	<b>£11,375</b>

Amount in addition to Sports Premium invested by the school into sport in the school.*	<b>£1,295</b>
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### **Note**

\*Although the minimum requirements of the National Curriculum fall out of the definition for use of the PE and Sport Premium, Mount Charles School places great importance on the teaching and participation in swimming. There is a commitment to provide additional teaching sessions as well as a speed swimming club and participation in galas and competitions. The school invests an additional £4,000 to subsidise this activity and keep parental contributions to a minimum

## **Spending the PE and Sport Premium at Mount Charles School**

Set in the context of budgetary cuts, we are concerned about maintaining the high level of sports provision at Mount Charles. We are very proud of the participation rates of pupils in a wide variety of both curricular and extra-curricular sports and can see the positive effect it has on the school. Many pupils, through conferences, talk with great positivity about the importance of sport in their lives and it has been demonstrated that we can use this with many pupils to keep them engaged in their schooling. The new primary funding which has been awarded to schools has been very gratefully received, ensuring we can continue the outstanding provision we offer our children whilst looking to improve it further too.

As a result of this, we have been able to plan and provide sporting opportunities for the children with more certainty of maintaining and improving the current provision year on year into the long term and not just the next few years.

This year the money has gone towards:

- **Cornwall Sports Network Membership** - joining a network of schools who work together to offer many opportunities, for example the Par Cross Country leagues as well as a variety of other festivals.
- **Providing cover for teaching staff to attend events and training.**
- **Membership of the Youth Sport Trust** providing the latest ideas and training across the country.
- **Transport to Festivals we may otherwise have been unable to attend, therefore providing extra opportunities** – Tri-golf is an example of this.
- **Purchasing new equipment.**
- **Training of staff in P.E. and Sport.**

A full breakdown of the income and expenditure can be found on the previous page. It can be demonstrated that Mount Charles spends in excess of the Sport Premium to fund the provision of sport to pupils in the school.

## The Impact on PE and Participation Levels

As a result of the Sports Premium Funding we are finding we are able to offer children the chance to attend more of our Sports Network Festivals linked to the school games (Tri-golf and Tennis). Consequently, we have been able to reach a wider range of children and even in some cases target groups or individuals. We have also provided CPD opportunities (KS1 Gymnastics, attendance on Skills2Play Sport training and Physical Literacy training) and been able to maintain a high standard of resources ensuring the standard of provision is maintained and improved where possible.

The data below shows the numbers of children who are attending sports clubs in KS2.

Autumn and Spring Clubs								
		Attendance				% attendance		
	N.O.R.	1 club	2 clubs	3+ clubs		1 club	2 clubs	3+ clubs
Year 3	60	45	18	9		75.00	30.00	15.00
Year 4	58	30	19	8		51.72	32.76	13.79
Year 5	59	35	14	9		59.32	23.73	15.25
Year 6	57	43	34	20		75.44	59.65	35.09
Total	234	153	85	46		65.38	36.32	19.66

The data below shows the number of individual children who have represented Mount Charles in competitive sport.

	Number	% of Year Group	
Year 3	17	28	
Year 4	25	43	
Year 5	34	58	65% of all Y5 and Y6 pupils have represented the school in a sporting event
Year 6	41	71	
Total	117	50	

In addition, 100% of children were able to swim by the end of Year 6. All 12 complete non-swimmers (when they were in Y3) were able to swim between 5m and 800m by the end of Year 6. 72% of the children who were non-swimmers, or could only swim up to 10m (when in Y3) passed their national test to swim 25m.

These are very encouraging figures and it is great to see a range of pupils representing Mount Charles – we will keep encouraging our children to try new clubs and have a healthy and active approach to life, which they can take on into the future.

### **How is this sustainable?**

**Equipment** purchased is of a high quality, ensuring that it will last and be able to be used for many years to come.

**Continuing Professional Development** is delivered to staff to allow them to develop their own skills and be able to apply these, not just this year, but to future cohorts of pupils.

**Pupils**, through curriculum and the very wide range of extra-curricular events are encouraged to develop a positive attitude towards sport and adopting a healthy lifestyle – something we hope will follow them into their adult life. Using the funding to take part in a more diverse range of events means that a higher number of pupils can be given the opportunity to represent their school and feel at first-hand the emotions of playing as part of a team and succeeding.

### **The Impact of the spending**

As previously mentioned, pupil conferences and discussions regularly have pupils describing how sport and PE in the school contributes positively to their self-esteem, resilience and positive attitude towards school in general. In addition to this, the school has many great successes as can be seen from the next couple of pages.

## **2014 – 15 Successes and Festivals**

Cross country - Year 4 Boys 3<sup>rd</sup> Restormel Area

St. Austell Area Swimming Gala Champions (16<sup>th</sup> Consecutive year)

Teams attending Cornwall School Games:

Year 6 Boys Swimming – 2<sup>nd</sup>

Year 5 Boys Swimming – 2<sup>nd</sup>

Tri-golf year 5 / 6 – 3<sup>rd</sup>

Netball and Year 3 / 4 Mini-red tennis also attended school games.

Level 1 and 2 festivals attended – Badminton, Basketball, Netball, Swimming, Hockey, Mini-red tennis, Tri-golf, Quadkids and also KS1 Quadkids\*

Year 4 Softball cricket team – 4<sup>th</sup> in Cornwall

\*Three of our Gifted and Talented pupils attend the 'Junior Athlete Education' program and helped to organize and run this event.

Year 5 / 6 Girls Cricket Team – County Finalists

Tag Rugby – East Cornwall Area finalists

District Athletics Runners up – 5 x 1<sup>st</sup> places, 7 x 2<sup>nd</sup> places, 10 x third places\*

\*Some of these athletes will go on to compete at the County Athletics Finals

County Athletics Finals – 2 x 1<sup>st</sup> places – Y3 50m Girl and Y5 75m Girl

2 x 2<sup>nd</sup> places – High Jump Boy and Y5 75m Boy

2 x 3<sup>rd</sup> place – Y6 75m Boy and 4 x 100m Boys relay

Also 1 x 4<sup>th</sup> and 2 x 5<sup>th</sup> places

## **2013-14 Successes**

Individual County Athletes achieving the following medals;

*Gold Medals* – Year 6 Girls 75m and 150m, Year 5/6 4x100m relay Girls,

Standing Triple Jump Girls, Speed Bounce Girls

*Silver Medals* – Open Girls 1500m, Year 5/6 Girls High Jump,

*Bronze Medals* - Year 6 Boy 75m, Year 6 Girls 800m, Year 5/6 Girls Long Jump,

Individual County Cross Country Year 5 girl the place at County Level

Year 6 Girls Winners South Restormel Cross-country league

Year 4 Girls 3<sup>rd</sup> Restormel Cross-country

St. Austell Area Swimming Gala champions

St. Austell and District Netball League winners

St. Austell and District Netball Tournament Winners

County Finalists Y6 Boys and Year 5/6 Girls Kwik Cricket

Level 3 competition (School Games 2013) reached in the following;

Bronze Medalist for Year 5/6 Aquathlon

Year 5 boys

Year 5 / 6 High Five Netball